



Real Property Management
2024 Executive Summary

	Month		Annual					
	May 2023	May 2024	2020	2021	2022	2023	Projected 2024	2023-2024 % Δ
Facilities								
Facilities Maintained	517	520	511	509	512	519	520	0.2%
Square Footage of Facilities Maintained	6,056,910	6,138,267	5,968,579	6,065,189	6,032,181	6,098,342	6,138,267	0.7%
Park Acreage Maintained	5,348	5,353	5,291	5,291	5,952	5,348	5,353	0.1%
Facilities Work Orders								
Requests Received	1,985	2,751	33,635	27,828	35,392	24,784	35,335	42.6%
Preventive Maintenance Requests Completed	1,992	1,625	16,885	14,648	17,987	22,360	18,197	-18.6%
% Requests Completed for Preventive Maintenance	53.2%	46.5%	47.6%	49.7%	47.7%	52.2%	46.1%	-6.1%
Corrective Requests Completed	1,754	1,867	18,595	14,841	19,707	20,446	21,245	3.9%
% Requests Completed for Correction	46.8%	53.5%	52.4%	50.3%	52.3%	47.8%	53.9%	6.1%
Total Maintenance Requests Completed	3,746	3,492	35,480	29,489	37,694	42,806	39,442	-7.9%
Maintenance Request Backlog In Weeks	5.7	5.5	6.3	6.8	6.1	5.6	5.9	4.2%
Housekeeping								
Work Orders Received	0	33				NEW	708	0.0%
Work Orders Closed	0	32				NEW	438	0.0%
Square Footage Cleaned	0	3053948				NEW	36647376	0.0%
Design & Construction								
New Projects Funded	6	5	98	71	89	61	48	-21.3%
Projects in Design Phase	78	75	88	76	95.25	111.33	93	-16.8%
Value of Projects in Design Phase	\$222,825,818	\$217,856,803	\$212,080,608	\$221,421,689	\$201,453,393	\$218,027,638	\$205,973,866	-5.5%
Projects in Construction Phase	143	118	182	145	134.3333333	121.6666667	120	-1.7%
Contract Value of Projects in Construction	\$286,820,960	\$314,627,161	\$246,413,630	\$261,171,183	\$288,758,298	\$279,952,207	\$330,166,016	17.9%
Total Projects Completed	3	7	93	120	88	99	139	40.6%
Total Value of Projects Completed	\$940,599	\$19,458,188	\$101,199,403	\$98,131,945	\$75,530,267	\$141,595,265	\$191,992,221	35.6%

Notes & Highlights

Contract value of projects in Construction is based on Bid amounts.
 * Number of projects in construction does not include projects that are pending project completion notification - May: 98 projects.
 Apr. 2024 - Addition of 39,925 SF with addition of New Silverado Ranch Community Center and 5 SF for total acreage.